

Louisiana Strategic Plan Update

FY 2026-2027 through FY 2030-2031

Top Five Performance Indicators

Instructions: Use the boxes below to identify the top five performance indicators that highlight the efforts to achieve the agency's vision, mission, and philosophy.

Department and Agency Name: Office of State Library
Performance Indicator 1 <i>(Please identify the objective associated with this performance indicator)</i>
Objective: Increase usage of the State Library collections and services by at least 2% by 2028. Indicator: Number of attendees at the annual LA Book Festival Efforts. LaPas Code: 22339
Performance Indicator 2 <i>(please identify the objective associated with this performance indicator)</i>
Objective: Increase usage of public library resources by 2% by 2028. Indicator: Number of online tutoring engagements. LaPas Code: 24337
Performance Indicator 3 <i>(please identify the objective associated with this performance indicator)</i>
Objective: By 2028, provide 160,000 items per year to special populations and maintain participation in reading programs at no less than 110,000 per year. Indicator: Number of items loaned to persons with visual or physical disabilities. LaPas Code: 21898
Performance Indicator 4 <i>(please identify the objective associated with this performance indicator)</i>
Objective: Provide a minimum of 90 educational opportunities per year for public library staff to improve and enhance their abilities to meet the needs of their communities. Indicator: Number of workshops held. LaPas Code: 14869
Performance Indicator 5 <i>(please identify the objective associated with this performance indicator)</i>
Objective: Increase usage of public library resources by 2% by 2028. Indicator Name: Number of items borrowed and loaned among public libraries. LaPas Code: 21891