

# Louisiana Strategic Plan Update FY 2026-2027 through FY 2030-2031 Top Five Performance Indicators

Instructions: Use the boxes below to identify the top five performance indicators that highlight the efforts to achieve the agency's vision, mission, and philosophy.

<b>Louisiana Department of Culture, Recreation and Tourism   Office of State Parks – Agency Number 06-264</b>
<b>Performance Indicator 1</b> <i>(Please identify the objective associated with this performance indicator)</i>
<p><b>Objective:</b> The Administrative Program of the Office of State Parks will provide support to the agency and ensure that a minimum of 90% of its objectives are achieved annually.</p> <p><b>Indicator:</b> Operation cost of park system per visitor</p> <p>LaPas Code: 6453</p>
<b>Performance Indicator 2</b> <i>(please identify the objective associated with this performance indicator)</i>
<p><b>Objective:</b> To sustain the number of visitors served by the park system to at least 2,000,000 by the end of fiscal year 2030-2031, and to sustain the number of individuals participating in interpretive programs and events of at least 150,000 individuals annually by the end of fiscal year 2030-2031.</p> <p><b>Indicator:</b> Annual Visitation</p> <p>LaPas Code: 1276</p>
<b>Performance Indicator 3</b> <i>(please identify the objective associated with this performance indicator)</i>
<p><b>Objective:</b> To sustain the number of visitors served by the park system to at least 2,000,000 by the end of fiscal year 2030-2031, and to sustain the number of individuals participating in interpretive programs and events of at least 150,000 individuals annually by the end of fiscal year 2030-2031.</p> <p><b>Indicator:</b> Number of interpretive programs and events offered annually.</p> <p>LaPas Code: 1285</p>
<b>Performance Indicator 4</b> <i>(please identify the objective associated with this performance indicator)</i>
<p><b>Objective:</b> To fully obligate available Federal funds allocated to Louisiana annually through the Land and Water Conservation Fund (LWCF) and Recreational Trails Program (RTP) for the development of outdoor recreational facilities, and to uphold full compliance of all applicable Federal laws associated with projects developed through these programs.</p> <p><b>Indicator:</b> Percentage of Land and Water Conservation Fund (LWCF) projects in good standing.</p> <p>LaPas Code: 15035</p>
<b>Performance Indicator 5</b> <i>(please identify the objective associated with this performance indicator)</i>
<p><b>Objective:</b> To fully obligate available Federal funds allocated to Louisiana annually through the Land and Water Conservation Fund (LWCF) and Recreational Trails Program (RTP) for the development of outdoor recreational facilities, and to uphold full compliance of all applicable Federal laws associated with projects developed through these programs.</p> <p><b>Indicator:</b> Number of new LWCF projects funded annually.</p> <p>LaPas Code: 15037</p>